



**Implementing the Strategic Action
Programme for the South China Sea and
Gulf of Thailand
(SCS SAP Project)**

Second Meeting of the SCS SAP Steering Committee

30-31 January 2024, Bangkok, Thailand

**DRAFT OVERALL WORKPLAN AND BUDGET
AND PROPOSED WORKPLAN FOR 2024**



INTRODUCTION

The objective of the Strategic Action Programme for the South China Sea and Gulf of Thailand (SCS SAP Project) is:

“To assist countries in meeting the targets of the approved Strategic Action Programme (SAP) for the marine and coastal environment of the South China Sea (SCS) through implementation of the National Action Plans in support of the SAP, and strengthening regional co-ordination for SCS SAP implementation.”

Participating Countries:	Cambodia, China, Indonesia, Philippines, Thailand and Viet Nam
Implementation Agency:	United Nations Environment Programme (UNEP)
Executing Agencies:	United Nations Office for Project Services (UNOPS)
Funding Agency:	Global Environment Facility (GEF)
Funding:	15 million USD (with approximately 83 million USD in co-financing)
Web-links:	https://scssap.org

The SCS SAP Steering Committee’s role will be to provide managerial and governance advice to the project, and to guide the Project Coordination Unit (PCU), in the implementation and monitoring of the overall regional project. The SCS SAP Steering Committee will also provide a regional forum for reviewing and resolving national concerns, reviewing and approving annual work plans and budgets, and provide a regional forum for stakeholder participation. At the first meeting of the SCS SAP Steering Committee, the membership of the PSC was reconfirmed and reconstituted, and the terms of reference and meeting procedures were agreed upon by the members of the PSC.

The objectives of this Second Steering Committee Meeting include:

1. Discuss project progress and implementation at regional and national levels
2. Discuss habitats and land-based pollution achievements in implementing the SAP during 2008 – 2021
3. Discuss and adopt regional and national activities for implementation under Components 2 and 3
4. Discuss and adopt the revised workplan and budget

The Steering Committee is composed of two representatives from each participating country, the Chairs of the Inter-Ministry Committee (IMC) and the Chairs of the National Technical Working Group (NTWG) and UNEP. The SCS SAP Project Coordination Unit (PCU) and UNOPs will support the meeting. Key national team members will be invited to support the IMC and NTWG chairs.

A workplan and budget revision was approved by the SCS SAP Steering Committee in 2021 in order to effectively execute the project after the inception phase finalization. The revised workplan and budget was implemented accordingly during the period 2021-2023 by UNOPS and SEAFDEC in coordination with UNEP.

In early 2023, UNEP requested the transfer of the budget implemented by SEAFDEC to UNOPS, due to SEAFDEC departure. In this regard, UNEP also requested a subsequent revision of the project work plan and budget to adjust priorities in the new context and ensure adequate implementation of overall project outputs.

Following the request and approval by UNEP, the Project Coordination Unit circulated on 21 November 2023 to the members of the Steering Committee the revised workplan and budget considering the implementation period until December 2026 for the Committee's consideration and non-objection.

The main aims of the workplan and budget revision are as follows:

- To provide more accurate and updated information on the work and budget planning from 2024 to the project completion; considering the proposal to extend the project duration to December 2026 (no-cost extension).
- The inclusion and revision of activities transferred from SEAFDEC to UNOPS due to SEAFDEC departure.
- To integrate past expenditures for 2018 to 2023.
- To consider relevant global and regional developments such as the Kunming-Montreal Global Biodiversity Framework which calls for a dramatic increase in the conservation of ecosystems, including coastal and marine ecosystems.
- Coastal ecosystems such as mangroves, coral reefs and seagrass are increasingly seen as nature-based solutions to climate change mitigation and adaptation under the UNFCCC.
- The concept of the Blue Economy is increasingly applied at both global and regional levels, and blue economy experiences are also being built in SCS-SAP countries. All these developments will result in new financing opportunities for coastal conservation and environmental management.

Main Changes from the previously approved Budget:

The budget has not changed in terms of overall funding and total project Budget, continuing to respect the UNEP budget guidelines and structure, including the minimum threshold and criteria for Project Management Cost (PMC) and Monitoring & Evaluation budget (M&E).

1. The revised project budget is based on the proposal for a no-cost extension of the project from June 2024 to December 2026, considering Personnel costs for that period.
2. Cost of travel for staff, consultants and meetings has been reduced to adjust for the limited travel in 2022 and 2023 and to maintain prioritization on the implementation of local and regional activities and contracts.

3. Allocation to national organizations remains the same at 4,935,862 USD overall, as well the allocation to GEF Small Grants Program (520,000 USD in national contracts) and Regional Contracts (725 674 USD)
4. The key project consultancies to achieve project Outcomes have been reviewed along with UNEP (climate adaptation and mitigation, pollution assessment and modeling, economic valuation and partnerships, knowledge and data management, TDA and SAP).
5. Considering SEAFDEC departure, UNOPS will be in charge of the management and oversight of regional contracts, activities, events, communications and operational related costs and materials (website, translations, office, logistics, supplies). Thus, the cost estimation for these budget lines have been updated as well as assigning to the UNOPS Project Coordination Unit positions the functions previously handled by SEAFDEC.

SCSSAP Revised Workplan and Activities

Outputs	Activities and Deliverables	Delivery Date and Timeframe																
		2023				2024				2025				2026				
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
Component 1. Reducing habitat degradation and loss via national and local reforms to achieve Strategic Action Programme targets for coastal habitat management in the South China Sea																		
Outcome 1.1 Appropriate forms of sustainable management established for 860,000 ha of mangrove																		
1.1.1 Support the Declaration of 57,400 ha of mangrove as National Parks and Protected Areas	Implement the mangrove workplan and activities as per signed PCA with Cambodia, China and Thailand																	
1.1.2 Support the designation and plans for the management of 166,600 ha of mangrove as non-conversion, sustainable use areas		Finalize and sign the PCA/GSA (Grant Support Agreement) mangrove workplan and activities for Philippines, Indonesia and Vietnam																
1.1.3 Support reform of laws and regulations for the sustainable use of 602,800 ha of mangrove forest		Implement the mangrove workplan and activities as per signed PCA with Philippines, Indonesia and Vietnam																
1.1.4 Replanting of 21,000 ha of deforested mangrove land																		
1.1.5 Biodiversity increased for 11,200 ha of mangrove forest via enrichment planting																		
1.1.6 Established mechanism for monitoring management, ecological and socio-economic indicators at 26 sites [based on SAP results framework]		Reporting of SAP implementation achievement and progress in each mangrove site.																
	Finalize the mechanism framework (agreed indicators, data availability and gaps, etc) for monitoring at site level.																	
Outcome 1.2 110,430 ha of coral reef at 46 priority sites managed sustainably																		

Outputs	Activities and Deliverables	Delivery Date and Timeframe															
		2023				2024				2025				2026			
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
1.2.1 Management capacity (number/levels human resources, facilities and equipment, and sustainable financing mechanisms) built for 46 coral reef sites	Implement the coral reef workplan and activities as per signed PCA with Cambodia and Thailand																
1.2.2 Management approaches and policy, legal & institutional reforms (integrated, community-based, multiple use) improved at 46 coral reef sites	Finalize and sign the PCA/GSA coral reef workplan and activities for Philippines, Indonesia and Vietnam																
1.2.3 Management tools (licensing and permit systems, seasonal closures, zoning) developed and utilized to address key threats at priority sites	Implement the PCA/GSA coral reef workplan and activities for Philippines, Indonesia and Vietnam																
1.2.4 Established mechanism for monitoring management, ecological and socio-economic indicators at 46 sites [based on SAP results framework]	Reporting of SAP implementation achievement and progress in each coral reef site.																
	Finalize the mechanism framework (agreed indicators, data availability and gaps, etc) for monitoring and reporting of SAP implementation achievement and progress in each coral reef site.																
Outcome 1.3 Conservation, management and sustainable use of 26,036 ha of known seagrass area in the South China Sea																	
1.3.1 Twenty-one seagrass areas totaling 15,848 ha under sustainable management with supporting laws and regulations	Implement the seagrass workplan and activities as per signed PCA with Cambodia, China and Thailand																
	Finalize and sign the PCA/GSA seagrass workplan and activities for Philippines, Indonesia and Vietnam																

Outputs	Activities and Deliverables	Delivery Date and Timeframe															
		2023				2024				2025				2026			
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
1.3.2 Amended management plans for 7 existing MPAs with significant seagrass areas, to include specific seagrass-related management actions and policy, legal & institutional reforms	Implement the PCA/GSA seagrass workplan and activities for Philippines, Indonesia and Vietnam																
1.3.3 Designation of 7 new Marine Protected Areas focusing on seagrass areas identified in the prioritized listings of the SCS Project																	
1.3.4 Established mechanism for monitoring management, ecological and socio-economic indicators at 20 sites [based on SAP results framework]	Reporting of SAP implementation achievement and progress in each seagrass site.																
	Finalize the mechanism framework (agreed indicators, data availability and gaps, etc) for monitoring and reporting of SAP implementation achievement and progress in each seagrass site.																
Outcome 1.4 Integrated management of 813,647 ha of coastal wetland at 19 sites, including habitat restoration and protection strengthened at priority locations																	
1.4.1 Integrated management plans developed and under implementation for at least 3 lagoons 9 estuaries, 5 tidal flats, 1 peat swamp and 1 non-peat swamp and associated policy, legal & institutional reforms	Implement the wetland workplan and activities as per signed PCA with Cambodia, China and Thailand																
	Finalize and sign the PCA/GSA wetland workplan and activities for Philippines, Indonesia and Vietnam reforms																
1.4.2 Declaration of at least 7 wetland areas with protection status (i.e. non-hunting area, nature reserves, protected areas, Ramsar Sites).	Implement the PCA/GSA wetland workplan and activities for Philippines, Indonesia and Vietnam																
1.4.3 Adoption of a regional estuary monitoring scheme and its national	Reporting of SAP implementation achievement and progress in each wetland site.																

Outputs	Activities and Deliverables	Delivery Date and Timeframe															
		2023				2024				2025				2026			
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
implementation [based on SAP results framework]	Finalize the mechanism framework (agreed indicators, data availability and gaps, etc) for monitoring and reporting of SAP implementation achievement and progress in each wetland site.																
Outcome 1.5 National and regional level cooperation in tracking results of SAP actions for coastal habitat management																	
1.5.1 National committees and regional networks of habitat specialists established under the SCS project revitalized and functioning	Establish and convene the National Committees/Working Groups (on mangroves, coral reefs, seagrass, wetlands and landbased pollution).																
	Organize the Regional Working Groups on Mangroves (RWG-M) Meeting, with focus on monitoring (linked to 2.1.1)																
	Organize the Regional Working Groups on Coral Reefs (RWG-CR) Meeting, with focus on monitoring (linked to 2.1.1)																
	Organize the Regional Working Groups on Seagrass (RWG-SG) Meeting, with focus on monitoring (linked to 2.1.1)																
	Organize the Regional Working Groups on Wetlands (RWG-W) Meeting, with focus on monitoring (linked to 2.1.1)																
	Coordinate and integrate RWGs with COBSEA Regional Working Group (RWG) on Marine and Coastal Ecosystems																
1.5.2 Mechanism to monitor and evaluate the impacts of SAP implementation and achievement of habitat targets operational [including agreement on standardized methods and guidelines for inventory and assessment]	Finalize and implement the mechanism framework (agreement on standardized methods and guidelines for inventory and assessment) for monitoring, evaluation and reporting of SAP implementation achievement and progress of habitat targets.																

Outputs	Activities and Deliverables	Delivery Date and Timeframe															
		2023				2024				2025				2026			
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
1.5.3 Community leaders and local government from priority habitat sites networked via national and regional round-table meetings to foster cooperation and knowledge sharing on achievements and best practices	Prepare report on best-practices and disseminate to countries for additional inputs. Finalize and publish the report on best practices on habitat and landbased pollution management and fishery refugia.																
	Organize national and regional round-table meetings on best practices (back-to back with NTWG or National Committees/Working Groups meetings)																
1.5.4 Progress and status report of regional and national SAP implementation	Prepare report on SAP implementation progress at regional and national levels, based on inputs from each country.																
	Finalize and publish the national reports on SAP implementation achievements of targets and outputs from 2008-2021																
	Finalize and publish the updated National Implementation Reports																
Component 2. Strengthening knowledge-based action planning for the management of coastal habitats and land-based pollution to reduce environmental degradation of the South China Sea																	
Outcome 2.1 Enhanced information-base for coastal habitat management, monitoring and action planning																	
2.1.1. Assessment of existing data and information on coastal habitat in the South China Sea, and review of monitoring and assessment approaches that can support SCS monitoring program, from national, regional and global sources, combined	Engage consultant 1: Data Assessment & Knowledge Management																
	Draft TOR of Consultant 1																
	Recruitment of Consultant 1																
	Consultant to compile and assess existing databases including GIS data on coastal ecosystems, at national, regional and global level																

Outputs	Activities and Deliverables	Delivery Date and Timeframe															
		2023				2024				2025				2026			
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
with project-generated data from Component 1	Consultant to facilitate RWG meetings on monitoring of coastal ecosystems (RGW meetings on coral reefs, mangroves, eelgrass beds, and coastal wetlands to be held back-to-back with opportunities for exchange)																
	Develop and establish mechanism for collection and compilation of GIS data, partnerships, approach, and database linked to global databases on habitats.																
	Building upon existing work in the region, prepare report on data available and main gaps and capacity needs in monitoring, in line with regional and national commitments, the SDG's and CBD Post 2020 Framework .																
	Support site activities and ensure latest remote sensing algorithms and tools to provide data on coastal site; Create partnerships with initiatives and projects leading innovation on remote sensing (i.e. with GRID, WCMC, latest research); Training and support to national teams																
2.1.2 Mechanism for collection and exchange of regional coastal habitat and pollution information and data established	Develop and establish mechanism for online database/GIS, for each site, with potential regional and global partnerships (COBSEA, PEMSEA, and others). Linked to update of National Reports (output 2.6.5)																
2.1.3 Roles of coastal habitats for blue economy development in the South China Sea, and assessment of data/information needs for the blue economy	Engage consultant 2: Blue economy, Integrated Coastal Management & Private sector engagement																
	Write ToR for Consultant 2																
	Recruitment of Consultant 2																
	Consultant 2 to organise national consultations on status and key principles for the development of the blue economy in the region																

Outputs	Activities and Deliverables	Delivery Date and Timeframe															
		2023				2024				2025				2026			
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
2.1.4 Review of status and potential of blue economy in the region and linkages to coastal ecosystems	Consultant 2 to prepare report on current status of Blue Economy in the region and linkages to coastal ecosystems. Report to be used as input to the TDA/SAP updating																
Outcome 2.2 Effective integration of regional science in the management of land-based pollution																	
2.2.1 Updating the current scientific data and information on marine land based pollution for SCS marine basin	Engage consultant 3: Land-based Pollution - support all activities under Outcome 2.2																
	Draft TOR of Consultant 3																
	Recruitment of Consultant 3																
	Review of existing scientific data and information on marine land based pollution in the region																
	Organize the Regional Working Groups on Landbased Pollution (RWG-LBP) Meeting, with focus on monitoring (linked to 2.1.1)																
2.2.2. Regional level assessment of sources, flows, and impacts of marine pollution (incl. from coastal aquaculture): Support national surveys using recommended approaches and applying training to establish baselines and inform a regional assessment	Complementing the work of the National Report and NAP update (see output 2.6.5) on land-based pollution, Overview of existing data and models on key contaminants, building on existing initiatives. Fully integrate all new national and regional research; Review commitments to Global and regional obligations with regards to pollution and provide recommendations; Regional Report as contribution to TDA and SAP revision]																
2.2.3. Quantification of effluent volumes and contaminant loadings from coastal aquaculture to the SCS marine basin	Effluent from aquaculture and mariculture operations identified as key threat to dominant coastal biomes; Quantification of effluent volumes and contaminant loadings from coastal aquaculture]																
Outcome 2.3 Strengthened and harmonized national policies and laws, and supporting financial mechanism, for the management of habitats and land-based sources of pollution																	
	In conjunction with output 1.5.3, 2.3.5, and 3.1.6																

Outputs	Activities and Deliverables	Delivery Date and Timeframe															
		2023				2024				2025				2026			
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
2.3.1. National best practices in waste water management, law enforcement, and community and industry participation in managing land-based sources of pollution and habitat management documented and shared	Engage all NFPs to support all activities under Outcome 2.3																
	Prepare first draft on best-practices in waste water management, law enforcement, etc for further development from regional and national partners.																
2.3.2 Review of legislative and institutional frameworks for land-based pollution and habitat management in participating countries	National reports (output 2.6.5) to provide initial inputs on the review of legislative and institutional frameworks.																
2.3.3 Key principles agreed for harmonized national procedures for land-based pollution management	National consultations to agree on key principles for increased hamonisation of national processes for land-based pollution management																
2.3.4.Support to countries in revising national/provincial policies and supporting regulations for land-based pollution and habitats	National reports (output 2.6.5) to provide initial inputs on the policies and regulations proposed for revision.																
Outcome 2.4 Updated Total Economic Values of coastal habitats for use in development planning and decision-making and blue economy																	
2.4.1 Expanded datasets and estimates of economic valuation information on the goods and services of SCS coastal ecosystems	Engage consultant 4: Economic Valuation of Ecosystem Services - to support all activities under Outcome 2.4 and Outcome 3.3																
	Draft consultant TOR for Consultant 4																
	Recruitment of Consultant 4																
	Updating the Economic Valuation carried out under Phase 1 (2002-2008) to include new data from the region, considering TEEB methodologies, blue economies, and blue carbon.																
	Establish the Regional Task Force on Economic Valuation and organize meetings																

Outputs	Activities and Deliverables	Delivery Date and Timeframe															
		2023				2024				2025				2026			
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
2.4.2. Compilation of good examples, and identify recommendations to strengthen a blue economy (and circular economy) approach and innovative financing for pollution and habitat management	Review and compile good examples and recommendations on blue economy (and circular economy) approach and innovative financing																
Outcome 2.5 Regionally appropriate tools and mechanisms to guide the development of sustainable management systems for coastal habitats and land-based pollution																	
2.5.1. Online catalogue of best practice management measures and technologies for sustainable use of SCS coastal habitats and land-based pollution management	Linked to outputs 1.5.3, 2.3.1, and 3.1.6 Online catalogue of best practice management measures and technologies																
2.5.2 Government officials, community leaders, and habitat and pollution managers exposed to on-going practices in rehabilitation, management, and pollution control and treatment via programme of training, study tours and exchange	Develop and implement program for training and study tour and exchange in collaboration with existing networks, i.e. PEMSEA’s networks of local governments.																
Outcome 2.6 Updated and Ministerially adopted Transboundary Diagnostic Analysis and Strategic Action Programme, including prioritization of national management actions to address climate variability and change																	
2.6.1 National and regional level consensus on contemporary issues and problems-and updated TDA	Engage consultant 5: Transboundary Diagnostic Analysis and SAP updating - all activities under Outcome 2.6 and Outcome 3.5																
	Draft consultant TOR for Consultant 5																
	Recruitment of Consultant 5																
	Develop detailed guidelines for the update of the TDA, SAP, National Reports and NAPs, based on new TDA/SAP methodology from IWLEARN, and will close links to other SAP implementation LME projects.																

Outputs	Activities and Deliverables	Delivery Date and Timeframe																			
		2023				2024				2025				2026							
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4				
2.6.2. SCS State of Coastal Habitats report in line with global commitments (SDGs, CBD)	Joint publication based on the revised National Reports, TDA and monitoring results, in partnerships with key regional institutions and projects, such as PEMSEA reporting on "State of Coasts and Oceans"																				
2.6.3 National and regional consultative process to develop updated Strategic Action Programme SAP for adoption at the Ministerial level including agreed monitoring and reporting mechanisms	Revise and update SAP based on the guidelines developed, incorporating other elements and emerging issues																				
2.6.4 Prioritization of national management actions for incorporation into national policies and plans, in particular for climate variability and change and blue economy	Review and recommend national management actions and priorities for SAP implementation and incorporation in national plans																				
2.6.5 Updated and adopted National Action Plans for mangroves, coral reefs, seagrass and wetlands, and land-based pollution including enactment of supporting legislation where required	Update National Action Plans for habitats, landbased pollution, economic valuation, climate change etc																				
Component 3. Facilitating regional and national level integration and cooperation for implementation of the South China Sea Strategic Action Programme																					
Outcome 3.1 Regional and sub-regional co-operation in the integration of scientific knowledge and research outputs with management and policy making																					
3.1.1 Regional Scientific and Technical Committee of the SCS project functioning as a bridge between the scientific community and decision-makers [annual meetings]	Organize the Regional Scientific and Technical Committee (RSTC) meetings																				
	Organize the Project Steering Committee (PSC) meetings																				

Outputs	Activities and Deliverables	Delivery Date and Timeframe															
		2023				2024				2025				2026			
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
3.1.2 Knowledge exchanges between government and scientific community through Regional Scientific Conferences	Organize the Regional Scientific Conference (RSC) in coordination with IOC/WESTPAC																
3.1.3 Best practice exchanges between local government officials and coastal managers on science-based management via annual Mayor’s Round-Table meetings	Organize the Mayor’s Round Table Meeting in cooperation with regional organizations. Note: Back to back with RSTC meeting																
3.1.4 Memoranda of Agreement for joint management of at least two (2) priority transboundary water areas agreed & implemented	Review and consultation with current stakeholders on the status of past MOU including further support for cooperation																
	Initiate drafting of two transboundary water areas MOA’s, detailed information on sites and activities.																
3.1.5 Integration of the GEF/UNEP fisheries refugia project results in TDA and SAP updating [3.1.5 Cooperation with the GEF fisheries refugia project and other relevant regional initiatives]	Recruitment of Consultant 6: Fisheries Refugia in the South China Sea - to integrate the results in the updating of TDA and SAP, in collaboration with Consultant 5																
3.1.6 Operational award program on best practices in coastal habitat and land-based pollution management for communities, local governments and industry [annual]	Design and implement Operational award program on best practices in coastal habitat and land-based pollution management for communities, local governments and industry; Ensure best-practices published, and opportunities for key responsible persons to travel to regional and/global forum’s and meetings to present their best-practices																
Outcome 3.2 Capacity for civil society and community organization participation in SAP implementation strengthened via operational partnership with GEF SGP																	
3.2.1 Cooperation with GEF SGP in the commissioning and implementation of an additional 12 community-based projects for SAP implementation	Consultation with GEF SGP to identify and design overall partnership mechanism																
	Consultations with GEF SGP national coordinators in the 6 SCS countries to identify process for country level partnerships between SCS-SAP and GEF SGP																

Outputs	Activities and Deliverables	Delivery Date and Timeframe															
		2023				2024				2025				2026			
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
	Launch the SCS / SGP co-financing initiative for the South China Sea																
	Identification, approval of SCS/SGP projects																
	Implementation of SGP projects																
3.2.2 CSO & CO inputs elicited for planning and M&E of the SCS-SGP partnership via annual NGO forums	Organize the NGO Forum for CSO and CO in coordination and consultation with SGP																
3.2.3 Training program on science and management of SCS coastal habitats and resources for SGP proponents	Organize training programs for SCS-SGP proponents in coordination and consultation with SGP																
Outcome 3.3 Relationships between central and local governments and the private sector strengthened and formalized																	
3.3.1 Review of current Blue Economy examples from the SCS region with private sector engagement as part of blue economy strategies	In partnership with other regional organizations, initiate compilation of ongoing private sector partnerships in blue economy, in parallel to output 2.4.2																
3.3.2 Identification of blue economy and blue finance opportunities for private sector investment (e.g. fisheries, tourism, others) in implementation of the updated SAP	Explore opportunities for long term financing mechanism for the blue economy (e.g. ASEAN Biodiversity Fund, Blue Finance, others)																
3.3.3 Public-private partnerships and investment plan for the implementation of the updated SAP solidified through two blue economy partnership forums	Organize Blue Economy Partnership Forums. To be initiated once revised SAP is advanced.																
3.3.4. Updated and adopted National Investment Plans for land-based pollution and habitat management in the SCS [Yr 5]	To support financing implementation of National Action Plans (NAPs).																
3.3.5. Identification of options for regional financial mechanism for land-based pollution and habitat management	Identify options for financing future implementation of the updated Strategic Action Plan.																

Outputs	Activities and Deliverables	Delivery Date and Timeframe															
		2023				2024				2025				2026			
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Outcome 3.4 Revitalization of regional mechanisms for communications, knowledge exchange, and information and data management and sharing																	
3.4.1 A variety of multi-media information and knowledge products based on SCS SAP implementation communications strategy	Engage Communication officer/specialist to support all activities under Outcome 3.4																
	Draft TOR																
	Recruitment of consultant																
	Communication officer/specialist to lead and finalize the communication strategy and initiate activities.																
3.4.2 Regionally appropriate knowledge tools developed to support decision-making and planning.	Establish online repository of knowledge tools.																
	Identify key knowledge tools based on national needs.																
	Identify key partnerships to support the development and initiate contracts and activities.																
3.4.3 The SCS project web portal and clearing house mechanism and associated regional databases online, updated and linked to IW-Learn and other GEF Knowledge management systems	Maintain and update the project web-site https://scssap.org/ and linked to IWLEARN.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.4.4 Active engagement with GEF IW:LEARN [1% of project resources] including participation in IW conferences and 3 experience notes	Initiate other cooperation actions with IWLEARN such as towards the Data and Information Management (DIM) follow up, partnerships with other GEF LME projects related to monitoring, online assessments, updating the LME hub (https://www.lmehub.net/)																
Outcome 3.5 Agreed arrangements for strengthened regional cooperation in the management of the marine and coastal environment of the South China Sea																	
3.5.1 Biannual meetings of the Regional Task Force on Legal Matters.	Engage consultant 7: Regional governance in the SCS for sustainable coastal management - to support all activities under Outcome 3.5																
	Draft consultant TOR for Consultant 7																

Outputs	Activities and Deliverables	Delivery Date and Timeframe															
		2023				2024				2025				2026			
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
	Recruitment of Consultant																
	Establish the Regional Task Force on Legal Matters and organize meetings																
3.5.2 National Working Groups established and functional.	Establish the national working groups on legal matters and organize regular meetings.																
3.5.3 Options for future regional cooperation and governance identified	Develop draft Options Paper in collaboration with COBSEA																
3.5.4 National stakeholder consultations on draft options paper for regional cooperation and governance	Finalize Options paper, including timelines for proposed options																
3.5.5 Options paper on future regional cooperation and governance endorsed by countries	Status of adoption of the instrument																

SCSSAP Budget Revision: Breakdown by Component

UNEP Budget Line		I	II	III	PMC	M&E	TOTAL
010	Staff & Personnel (Including Consultants)						
1101	Senior Project Manager	114,258	114,258	152,345	304,689	76,172	761,723
1102	Project Management Support Specialist (Country Coordinator)	335,976	122,173	91,630		61,087	610,866
1103	Scientific Coordinator	196,519	159,129	140,949			496,597
1104	Communication/web-site management	25,000	25,000	130,000	20,000		200,000
1105	Project Support Officer			85,083	181,030	25,861	291,974
	Project Support Associate			19,629	93,240	13,320	126,189
	Administrative Assistant			13,560	73,710	10,530	97,800
	Sub-total UNOPS staff	671,754	420,561	633,195	672,669	186,970	2,585,149
1201	Inception Phase Consultants (R.Molina & V.Hart)	83,687	41,843	41,843			167,373
1202	NIR Consultants (Vietnam, Philippines and Regional)	79,339	9,917	9,917			99,174
1203	GIS/online platform development/database expert(s)						-
1204	TDA and SAP						0
1205	Regional coordination on monitoring, data management and indicators						-
1206	Thematic regional and national consultants	380,346	302,802	267,716			950,864
1207	Consultants (climate adaptation and mitigation, pollution assessment and modeling, economic valuation and partnerships, knowledge and data management, TDA and SAP, etc)	60,000	75,000	215,000			350,000
1220	Evaluator (Mid-term)					30,000	30,000
1221	Evaluator (Terminal)					40,000	40,000
1301	Finance, admin and support staff			26,797			26,797
	Sub-total UNOPS consultancies	603,371	429,563	561,274	0	70,000	1,664,208
120	Contract Services						
2301	Inception Phase Regional contracts	151,669	151,669	151,669			455,006

UNEP Budget Line		I	II	III	PMC	M&E	TOTAL
2302	Meeting venues	36,666	36,667	36,667			110,000
2303	Translation services	24,000	8,000	8,000			40,000
2304	Printing, design and communication product services - SEAFDEC	628	628	628			1,885
2304	Printing, design and communication product services	47,705	47,705	47,705			143,115
2305	Audits SEAFDEC				10,114		10,114
2305	Audits				12,000		12,000
2306	Website, database, online reporting and GIS services - SEAFDEC	213	213	213			639
2306	Website, database, online reporting and GIS services	53,120	53,120	53,120			159,361
	Sub-total	314,001	298,002	298,002	22,114	0	932,120
125	Operating and Other Costs						
4301	Premise Rent	12,500	17,500	20,000			50,000
5301	Sundry (communications, postage, copies, freight, clearance charges, etc)	1,727	1,727	1,727			5,182
5302	SEAFDEC Operating costs	19,400	22,600	105,200			147,200
5101	UNOPS Operating costs (ex 1204 & 2204 BL)	681,578	596,381	425,986			1,703,945
	Sub-total	715,205	638,208	552,914	0	0	1,906,327
130	Supplies, Commodities and Materials						
4101	Office Supplies	9,614	9,614	9,614			28,841
4101	Office Supplies - SEAFDEC	479	479	479	0	0	1,436
	Sub-total	10,092	10,092	10,092	0	0	30,277
135	Equipment, Vehicles and Furniture						
4201	Office equipment, furniture, computers and licences	5,955	5,955	5,955			17,864
4201	SEAFDEC office equipment, furniture, computers and licences	28,032	28,032	28,032			84,097
	Sub-total	33,987	33,987	33,987	0	0	101,961
140	Transfers & Grants to Implementing Partners						
2210	Cambodia national activities	641,662	156,302	24,679			822,644

UNEP Budget Line		I	II	III	PMC	M&E	TOTAL
2211	China national activities	641,662	156,302	24,679			822,644
2212	Indonesia national activities	641,662	156,302	24,679			822,644
2213	Philippines national activities	641,662	156,302	24,679			822,644
2214	Thailand national activities	641,662	156,302	24,679			822,644
2215	Viet Nam national activities	641,662	156,302	24,679			822,644
2101	GEF Small Grants Project			520,000			520,000
2102	Regional contracts to support Component 1	80,000					80,000
2103	Regional Contracts to support Component 2		325,674				325,674
2104	Regional contracts to support Component 3			320,000			320,000
	Sub-total	3,929,974	1,263,488	988,076	0	0	6,181,538
160	Travels						
1601	Inception Phase Travel of Staff and consultants			25,522			25,522
1603	Travel UNOPS National Coordinators and PCU	100,000	100,000	100,000			300,000
1602	Travel of Staff			14,165			14,165
3202	Travel of Consultants	62,333	62,333	65,334			190,000
3203	Travel of Mid-Term Evaluator	4,950	4,950	5,100			15,000
3204	Travel of Final Evaluator	6,600	6,600	6,800			20,000
3205	Study Tours	49,500	49,500	51,000			150,000
3207	Group Training	52,800	52,800	54,400			160,000
3301	Steering Committee and Regional Scientific Technical Committee meetings - SEAFDEC			24,303			24,303
3301	Steering Committee and Regional Scientific Technical Committee meetings			255,697			255,697
3302	Regional Working Group Meetings			343,733			343,733
3303	Other Travel (TDA/SAP, Legislation, GIS and monitoring, economic valuation and ad-hoc meetings)			100,000			100,000
	Sub-total	276,183	276,183	1,046,054	0	0	1,598,420
	GRAND TOTAL	6,554,568	3,370,085	4,123,594	694,783	256,970	15,000,000

SCSSAP Budget Revision: Breakdown by Year

UNEP Budget Line		Expenditure until 2022	2023	2024	2025	2026	TOTAL
010	Staff & Personnel (Including Consultants)						
1101	Senior Project Manager	210,843	100,160	150,240	150,240	150,240	761,723
1102	Project Management Support Specialist (Country Coordinator)	193,266	104,400	104,400	104,400	104,400	610,866
1103	Scientific Coordinator	102,997	98,400	98,400	98,400	98,400	496,597
1104	Communication/web-site management			75,000	75,000	50,000	200,000
1105	Project Support Officer	52,214	59,940	59,940	59,940	59,940	291,974
	Project Support Associate			42,063	42,063	42,063	126,189
	Administrative Assistant		4,042	31,253	31,253	31,253	97,800
	Sub-total UNOPS staff	559,320	366,942	561,296	561,296	536,296	2,585,149
1201	Inception Phase Consultants (R.Molina & V.Hart)	167,373					167,373
1202	NIR Consultants (Vietnam, Philippines and Regional)	99,174					99,174
1203	GIS/online platform development/database expert(s)						
1204	TDA and SAP						-
1205	Regional coordination on monitoring, data management and indicators						
1206	Thematic regional and national consultants	230,864	260,000	180,000	180,000	100,000	950,864
1207	Consultants (climate adaptation and mitigation, pollution assessment and modeling, economic valuation and partnerships, knowledge and data management, TDA and SAP, etc)			100,000	100,000	150,000	350,000
1220	Evaluator (Mid-term)			30,000			30,000

UNEP Budget Line		Expenditure until 2022	2023	2024	2025	2026	TOTAL
1221	Evaluator (Terminal)					40,000	40,000
1301	Finance, admin and support staff	26,797					26,797
	<i>Sub-total UNOPS consultancies</i>	524,208	260,000	310,000	280,000	290,000	1,664,208
120	Contract Services						
2301	Inception Phase Regional contracts	455,006					455,006
2302	Meeting venues	4,109		26,472	26,473	52,946	110,000
2303	Translation services			14,000	13,000	13,000	40,000
2304	Printing, design and communication product services - SEAFDEC	1,885					1,885
2304	Printing, design and communication product services			55,000	50,000	38,115	143,115
2305	Audits SEAFDEC	10,114					10,114
2305	Audits				12,000		12,000
2306	Website, database, online reporting and GIS services - SEAFDEC	639					639
2306	Website, database, online reporting and GIS services			79,500	39,750	40,111	159,361
	<i>Sub-total</i>	471,753	0	174,972	141,223	144,172	932,120
125	Operating and Other Costs						
4301	Premise Rent			17,000	16,500	16,500	50,000
5301	Sundry (communications, postage, copies, freight, clearance charges, etc)	5,182					5,182
5302	SEAFDEC Operating costs	147,200					147,200
5101	UNOPS Operating costs (ex 1204 & 2204 BL)	418,011	207,453	401,054	355,300	322,127	1,703,945

UNEP Budget Line		Expenditure until 2022	2023	2024	2025	2026	TOTAL
	<i>Sub-total</i>	570,393	207,453	418,054	371,800	338,627	1,906,327
130	Supplies, Commodities and Materials						
4101	Office Supplies		641	9,400	9,400	9,400	28,841
4101	Office Supplies - SEAFDEC	1,436					1,436
	<i>Sub-total</i>	1,436	641	9,400	9,400	9,400	30,277
135	Equipment, Vehicles and Furniture						
4201	Office equipment, furniture, computers and licences		4,597	4,423	4,423	4,423	17,864
4201	SEAFDEC office equipment, furniture, computers and licences	84,097					84,097
	<i>Sub-total</i>	84,097	4,597	4,423	4,423	4,423	101,961
140	Transfers & Grants to Implementing Partners						
2210	Cambodia national activities	161,427	127,199	178,006	178,006	178,006	822,644
2211	China national activities	128,382	192,449	167,271	167,271	167,271	822,644
2212	Indonesia national activities			274,215	274,215	274,215	822,644
2213	Philippines national activities			274,215	274,215	274,215	822,644
2214	Thailand national activities	128,332	192,449	167,288	167,288	167,288	822,644
2215	Viet Nam national activities			274,215	274,215	274,215	822,644
2101	GEF Small Grants Project			173,333	173,333	173,333	520,000
2102	Regional contracts to support Component 1			20,000	40,000	20,000	80,000
2103	Regional Contracts to support Component 2			81,419	162,837	81,418	325,674
2104	Regional contracts to support Component 3			160,000	80,000	80,000	320,000

UNEP Budget Line		Expenditure until 2022	2023	2024	2025	2026	TOTAL
	<i>Sub-total</i>	418,141	512,097	1,769,961	1,791,379	1,689,960	6,181,538
160	Travels						
1601	Inception Phase Travel of Staff and consultants	25,522					25,522
1603	Travel UNOPS National Coordinators and PCU		5,000	75,000	145,000	75,000	300,000
1602	Travel of Staff	14,165					14,165
3202	Travel of Consultants			95,000	47,500	47,500	190,000
3203	Travel of Mid-Term Evaluator			7,500	3,750	3,750	15,000
3204	Travel of Final Evaluator			10,000	5,000	5,000	20,000
3205	Study Tours			37,500	75,000	37,500	150,000
3207	Group Training			60,000	60,000	40,000	160,000
3301	Steering Committee and Regional Scientific Technical Committee meetings - SEAFDEC	24,303					24,303
3301	Steering Committee and Regional Scientific Technical Committee meetings			78,054	99,589	78,054	255,697
3302	Regional Working Group Meetings			85,931	128,901	128,901	343,733
3303	Other Travel (TDA/SAP, Legislation, GIS and monitoring, economic valuation and ad-hoc meetings)			25,000	45,000	30,000	100,000
	<i>Sub-total</i>	63,990	5,000	473,985	609,740	445,705	1,598,420
	GRAND TOTAL	2,693,338	1,356,730	3,722,090	3,769,260	3,458,582	15,000,000